August 28th, 2015 – Johnson Center Room 118

R.S.A.C

(12:08PM)

**Voting Member**
Kelly Johnson – GPSA
Nick Schlereth – GPSA At-Large
Jenna Hagengruber – ASUNM President
Tommy Lee Newsom – Residence Life
Cindy Mason – Staff Council
Dr. Todd Seidler – Faculty Senate
Dr. Tim Gutierrez – Student Affairs Office
Jon Gayer – Student Affairs At-Large

**Consultant**
Amanda Butrum – Accessibility Resource Center

**Non-Voting**
Jim Todd – Director Recreational Services

**Guest**
Donald Sollami – Johnson Center and Recreational Services
Eric Boeglin – Recreational Services
Joshua Grine – Recreational Services
Opening Statement
Introductions of voting members, consultants and non-voting members. Mr. Jim Todd informed the meeting that the previous meeting minutes (May 2015) have been e-mailed.

Elections
Self-nominations
Council Chair
Council Vice Chair

Kelly Johnson (Vice Chair) and Nick Schlereth (Chair) self-nominated and approved by voting members.

Agenda/PowerPoint slides
Johnson Center Expansion and Renovation (Slides)
Value – NASPA Study
Highlights mentioned: 75% use on-campus recreation, 68% said that recreation center was used in part of their recruitment. 74% retention and 64% have better learning outcomes based on the study by Washington State University.

Johnson Center Time Line (Slides)
1957 JC Opens
1971 Olympic Pool Opens
1987 Racquetball, South Gym Additions
2000 East Addition, Weight Room and OS/BS Bike Addition
2010 Olympic Pool Renovated.
2018 Renovation and Expansion – We are highly optimistic and hopeful.

Current State (see slides)
1.3 million use the center yearly.
Over $1 million to maintain annually.
ADA issues.
Fire and safety code issues.
Difficult to navigate.

HVAC

SOLUTIONS
History of Planning (slides)

2009-2012
$48M Project/$32M Construction
Location- A-Lot Expansion.
120,000 sq. ft.

2012-2013
$36M new construction
92,000 sq. ft.
Visitor lot and East Expansion.

2015 Project Concept
Pedestrian Hallways
$35M project budget
$24M construction budget
Provides approx. 60,000 square feet of new construction.
Significant amount of existing square footage renovated.

Objectives – Part of the UNM 2020 plan. 2015 concept is only a “what might be” visual. Differences from previous plans are the lack of a leisure pool but addition of Johnson Center renovation/renewal.

Comment: Kelly Johnson
Next week open forums in the S.U.B
Question cards will be handed out to assist in any questions and information.
We will present information to Regents on the 8th. If approved voted on the 11th of October.
Feedback is wanted before we go before the Regents/
Both GPSA and ASUNM on board for the project.

Agenda-
Viewed slides on the new plan/project. Visuals of additions and expansions.

Recreational Services Program Updates
Got Rec Night success. On August 13th, 7PM-9PM the Center was opened to Res Life Students to view the Center, play games and take part in different activities.

Bicycle Program Update. TS101 class coming soon (added information September 12th date for class).
How to lock bike. U-Lock knowledge. Also, discount price for U-Lock at $5.00.

Technology in Johnson Center/Recreational Service
Locker purchase and renewal on IPads.
Stream out marketing with all social marketing.
IPad use for checklist in building for student employees.
Wheel Chair basketball team. Not far on the process right now.

Student Training Development
How we development and train our student employments for UNM and after UNM.
Core Training
1. Rec Services 2. Rec. area specific 3. Life Skills
Different levels of achievements as they go through the semester.

Comment: Tim – A campus wide expansion for student trainings.
The development for our students after their academic time and life skills for professional jobs after leaving the University.
2014-2015 Budget  
Revenue: $2.6  
Expenses: $2,585,439

Johnson Center now has to pay O & M, which roughly comes out to $318,088.

$14,000 revenue goes back into the center. $5,000 turnstiles at the west entrance. The rest of the revenue goes to new equipment.

SFRB 2014/2015  
Revenue Total: $859,256  
Expenses Total: $859,256  
-Student salaries: $643,208  
-O & M: $216,048

Johnson Center updates  
1,000’s of work requests yearly.  
New LED lighting to go into Johnson Center.  
New Donation Center for books, notebooks and other school supplies.

Next RSAC Meeting – October 16th, 2015  
12PM-1PM.

From previous minutes: Red Rally Calendar update: October 21st, 2015.

(1:02PM)